

PROFILE OF CAPITAL BIDS - ICT FUND

APPENDIX F

Capital Bids Submitted		2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000	Total £'000	(Cumulative)		Interest £	Revenue Cost Exc Interest £
								Total Revenue Cost	£		
Schemes											
2009-08	Performance Management System	30					30	5,500		1,500	4,000
2009-12	Hardware Replacement Programme	151	177	98	15	82	523	26,150		26,150	0
2009-23	Replacement of Operating system	55					55	2,750		2,750	0
Total of Current Bids		236	177	98	15	82	608	34,400		30,400	4,000